

Fiscal Impact
2nd Session of the 57th Legislature

Bill No.:
Version:
Author:
Date:

HB 4106
ENGR
Sen. Pemberton
03/21/2022

Fiscal Analysis

HB 4106 requires school districts to maintain protocols for responding to students in mental health crisis. It includes minimum requirements for protocol inclusion; requires school districts to submit the protocols and working agreements to the State Department of Education which will share them with DMHSAS. The measure requires the agencies to provide technical assistance and support to the districts.

OSDE expects to incur:

-IT costs to develop a web-based application for school districts to upload the mental health protocols in the Single Sign On portal

-Personnel costs for .5 FTE at a director level for providing technical assistance and oversight.

IT - one time cost - roughly 250 hours to build the application at \$100.00/hour = \$25,000.00

Annual application maintenance cost cannot be determined at this time.

Personnel cost (recurring) - .5 FTE at \$60,000.00 annual salary plus benefits - \$47,000.00

FY'23 Impact: See notes

Full Year Impact: See notes

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